

The Accelerated Schools
Prop 39 Clean Energy Jobs Act
FY13-14-15-16-17-18

Energy Efficiency Measure Drop down menu	Measure #	Description	Measure Cost (\$)	Estimated cost	Total Spent to Date	Balance Per Funding
Lighting Controls	L-2	Occupancy sensors for control of interior lighting	\$ 47,961	\$ 34,700	\$ 9,700	\$ 25,000
Lighting- Exterior Fixture Retrofit	L-3A	Retrofit existing high pressure sodium exterior lighting fixtures with LED lamps	\$ 20,693	\$ 20,622	\$ 13,122	\$ 7,500
Lighting- Exterior Fixture Retrofit	L-3B	Install photocell and vacancy controls for new LED lighting fixtures	\$ 2,338	\$ 648	\$ 648	\$ -
HVAC Controls- Programmable/Smart Thermostats	M-1	Replace programmable thermostats with network wireless thermostats	\$ 10,700	\$ 10,700	\$ 10,700	\$ -
Recommission HVAC Systems	M-2	Recommission HVAC systems	\$ 75,000	\$ 81,038	\$ 73,538	\$ 7,500
HVAC- Chiller/Boiler Replacement	M-3	Replace boiler with new high-efficiency low-Nox boiler	\$ 86,962	\$ 81,967	\$ 81,967	\$ -
Energy Management System Software Upgrade	M-5	EMS Software Upgrade	\$ 33,000	\$ 33,000	\$ 33,000	\$ -
Energy Efficiency Chiller	M-6	Replace existing chiller with variable speed magnetic bearing oil free energy efficiency chiller	\$ 295,000	\$ 425,000	\$ -	\$ 425,000
HVAC-High Efficiency Units	M-7	Replace old HVAC units with new high efficiency units- Includes planning reports	\$ 103,500	\$ 98,480	\$ 98,480	\$ -
TOTAL PROJECT COST			\$ 675,154	\$ 786,155	\$ 321,155	\$ 465,000
		FUNDING RECEIVED	\$ 552,580			
		REMAINING CASH BALANCE				\$ 271,360
		BALANCE FROM TAS NEEDED				\$ 193,640
		(EXCLUDES REBATES)				

1 Report Summary	2 Annual Progress Report	3 Submit
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LEA Name:	Accelerated	Expenditure Plan Submittal Option:	Multiple-Year (bundled) Award Expenditure Plan
LEA Code:	19647336112536	Fiscal Year:	2017-18
Tier:	2	Grant Amount Requested:	\$287,119.00

Site Name:	Accelerated	CDS Code:	19647336112536	Total Prop39 Share Spent:	\$162,989.42
Address:	4000 South Main St.	City:	Los Angeles	Zip:	90037-1022

Estimated Project Start Date:	3/15/2016 *	Estimated Project Completion Date:	7/31/2019 *
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Summary of Progress to Date

Shown below are the completed efficiency measures: HVAC: Chiller/Boiler- Replaced Boiler HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting Controls-Install Photocell and vacancy Lighting- Exterior fixture retrofit HVAC Packaged/split system We are presently completing the following: HVAC+ Retrocommissioning Lighting controls- Occupancy sensors for interior lighting We are in the planning phase of the following getting bids HVAC Chiller replacement. This is not a public works project, and does require a DIR Project ID.

Energy Efficiency Measure Photovoltaic Project Power Purchase Agreement

Energy Efficiency Measure	Measure Cost	Amount Spent to Date
HVAC- Chiller/Boiler Replacement Description: Replace boiler with new high-efficiency low-Nox boiler	\$45,490.00	\$45,490.00
Lighting Controls Description: Install photocell and vacancy controls for new LED lighting fixtures	\$1,223.00	\$339.02
HVAC Controls- Energy Management System Description: EMS Software Upgrade	\$17,262.00	\$17,262.00
Lighting Controls Description: Occupancy sensors for control of interior lighting	\$25,088.00	\$5,074.37
Lighting- Exterior Fixture Retrofit Description: Retrofit existing high pressure sodium exterior lighting fixtures with LED lamps	\$10,824.00	\$9,243.17
HVAC- Chiller/Boiler Replacement Description: Replace existing chiller with variable speed magnetic bearing oil free energy efficient chiller	\$154,315.00	
HVAC Controls- Programmable/Smart Thermostats Description: Replace programmable thermostats with network wireless thermostats	\$5,597.00	\$5,597.00
HVAC-Retrocommissioning (Continuous) Description: Recommission HVAC systems	\$39,233.00	\$33,835.89
HVAC- Packaged/Split System AC/Heat Pump/VRF Description: Replace old HVAC units with new high efficiency units	\$54,141.00	\$46,147.97
Total:	\$353,173.00	\$162,989.42

Total Prop 39 Share requested for Energy Efficiency Measure:	\$287,119.00
Total Prop 39 Share spent to date for Energy Efficiency Measure:	\$ 162,989.42

1 Report Summary

2 Annual Progress Report

3 Submit

LEA Name:	Wallis Annenberg High	Expenditure Plan Submittal Option:	Multiple-Year (bundled) Award Expenditure Plan
LEA Code:	19647330100750	Fiscal Year:	2017-18
Tier:	2	Grant Amount Requested:	\$265,001.00

Site Name:	Wallis Annenberg High	CDS Code:	19647330100750	Total Prop39 Share Spent:	\$149,827.81
Address:	4000 South Main St.	City:	Los Angeles	Zip:	90037-1022

Estimated Project Start Date:	3/15/2016 *	Estimated Project Completion Date:	7/31/2019 *
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Summary of Progress to Date

Shown below are the completed efficiency measures: HVAC:Chiller/Boiler- Replaced Boiler HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting Controls- Install Photocell and vacancy Lighting- Exterior fixture retrofit HVAC Packaged/split system We are presently completing the following: HVAC+ Retrocommissioning Lighting controls- Occupancy sensors for interior lighting We are in the planning phase of the following: getting bids HVAC Chiller replacement. This is not a public works project, and does require a DIR Project ID.

Energy Efficiency Measure Photovoltaic Project Power Purchase Agreement

Energy Efficiency Measure	Measure Cost	Amount Spent to Date
Lighting Controls Description: Occupancy sensors for control of interior lighting	\$22,873.00	\$4,625.63
Lighting- Exterior Fixture Retrofit Description: Retrofit existing high pressure sodium exterior lighting fixtures with LED lamps	\$9,868.00	\$8,469.04
Lighting Controls Description: Install photocell and vacancy controls for new LED lighting fixtures	\$1,115.00	\$309.04
HVAC-Retrocommissioning (Continuous) Description: Retrocommission HVAC Systems	\$35,768.00	\$31,364.57
HVAC- Chiller/Boiler Replacement Description: Replace boiler with new high-efficiency low-Nox boiler	\$41,472.00	\$41,472.00
HVAC Controls- Programmable/Smart Thermostats Description: Replace programmable thermostats with network wireless thermostats	\$5,103.00	\$5,103.00
HVAC Controls- Energy Management System Description: EMS Software Upgrade	\$15,738.00	\$15,738.00
HVAC- Chiller/Boiler Replacement Description: Replace existing chiller with variable speed magnetic bearing oil free energy efficient chiller	\$140,686.00	\$0.00
HVAC- Packaged/Split System AC/Heat Pump/VRF Description: Replace old HVAC units with new high efficiency units	\$49,359.00	\$42,746.53
Total:	\$321,982.00	\$149,827.81

Total Prop 39 Share requested for Energy Efficiency Measure:	\$265,001.00
Total Prop 39 Share spent to date for Energy Efficiency Measure:	\$ 149,827.81